# CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Moundridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

or 2018 Veh Tax Library Grant K.S.A.	Page No. 2 3 4	Budget Authority for Expenditures	8 Adopted Budget Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Veh Tax	No. 2 3 4 5	Budget Authority for Expenditures	Ad Valorem	Charles And Market and Charles
Veh Tax	No. 2 3 4 5	for Expenditures	202	Charles And Market and Charles
Veh Tax	2 3 4 5	for Expenditures	Tax	OSC ON
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N.O.A.				
12-101a	8	1,108,882		
10-113	9	35,012		
12-1220	9	92,000		
12-101a	10	300,304		
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# City of Moundridge

1. Total tax levy amount in 2017 budget

2018

Amount of Levy

Computation to Determine Limit for 2018		Amount of
at	+ \$	

1. 10	Otal tax levy amount in the deat			\$	
2. D	ebt service levy in 2017 budget			\$	
3. T	ax levy excluding debt service				
	2017 Valuation I	nformation for Valuation	Adjustments		
4. N	lew improvements for 2017:	+			
5	ncrease in personal property for 2017: (a. Personal property 2017) (b. Personal property 2016) (c. Increase in personal property (5a minus 5b)	+	(Use Only if > 0)		
6	Valuation of annexed territory for 2017  6a. Real estate  6b. State assessed  6c. New improvements  6d. Total adjustment (sum of 6a, 6b, and 6c)	+	+	·	
	Valuation of property that has changed in use d Total valuation adjustment (sum of 4, 5c, 6d &				
	Total estimated valuation July 1,2017				
10.	Total valuation less valuation adjustment (9 mi	inus 8)		-	
11.	Factor for increase (8 divided by 10)			<u>=</u> ;	
12.	Amount of increase (11 times 3)			+ \$	
13.	2018 budget tax levy, excluding debt service, j	prior to CPI adjustment (3	plus 12)	\$	
14.	Debt service levy in this 2018 budget				
15.	2018 budget tax levy, including debt service, p	prior to CPI adjustment (13	3 plus 14)	=	
16.	Consumer Price Index for all urban consumer	s for calendar year 2016		200	1.4%
	Consumer Price Index adjustment (3 times 16			\$	
18.	Maximum levy for budget year 2018, includir or adoption of a resolution prior to adoption of	ng debt service, not requiri of the budget (15 plus 17)	ng 'notice of vote public	**************************************	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. Page No. 2

# Computation to Determine Limit for 2018

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### Base Levy

Base Levy		
Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	509,186	
Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	71,642	
Net Tax Levy (Base)		437,544
Percentage Adjustments		
		6,126
CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	690,480	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	1,371,610 1,509,352 0	
Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	93,901	
Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Docu	ument) 0	
Total Assessed Value of Adjustments	784,381	
Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	16,342,958	
Adjustment Percentage (Line 10 Divided by Line 11)	4.80%	24 000
Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	_	21,000
Total Percentage Adjustments	-	27,126
Increased Tax Revenues Adjustment		
Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Pag	35,012 ge) 35,238	
Difference		0
Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)  Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0

Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs) 297,585 Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs) 292,000 4088 CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) 296,088 Increased Law Enforcement Expense in 2018 Budget 1,497 Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) 0 0 Increased Fire Protection Expense Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs) 296,065 Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs) 213,000 2982 CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) 215,982 Increased Emergency Medical Expense 80,083 Total Increased Tax Revenue Adjustment 81,580 Levy on Behalf of Another Political or Governmental Subdivision Library Levy 2018 Budget Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget Total Levies on Behalf of Another Political or Governmental Subdivision 82,155 **Total Computed Tax Levy** 628,405

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 20	018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	148,144	20,205	400	141	1,825	116
Debt Service						
Library	71,642	9,772	193	68	883	56
Employee Benefit	153,603	20,951	415	147	1,893	121
Street Maintenance	135,797	18,522	367	130	1,673	107
Airport						
TOTAL	509,186	69,450	1,375	486	6,274	400

County Treas Motor Vel County Treas Recreation County Treas 16/20M V County Treas Commerc County Treas Watercraft	nal Vehicle Estimate l'ehicle Estimate ial Vehicle Tax Estimate	69,450	1,375	486	6,274	400
Motor Vehicle Factor	Recreational Vehicle Factor	0.13639 1 Vehicle Factor Comm	0.00270 hercial Vehicle I	NAME OF STREET	0.01232	0.00079
			Wa	tercraft Factor		0.00079

# Schedule of Transfers

City of Moundridge

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Special Street & Hwy	Capital Improvement	20,538	Ĩ		12-1, 118
Electric	Bond & Interest	25,000	15,000	15,000	12-825d
Electric	Equipment Reserve	40,000	40,000	61,844	12-825d
Gas	Bond & Interest	25,000	15,000	15,000	12-825d
Gas	Equipment Reserve	10,000	30,000	30,000	12-825d
Water	Capital Improvement	124,902	1		12-1, 118
General	Health Risk Mgmt	18,383	20,000	20,000	12-16, 102
Gas	General	ı	20,000	20,000	12-825d
Electric	General	11,000	60,000	110,000	12-825d
Gas	Park	1	30,000	30,000	12-825d
Electric	Employee Benefits	1	1	50,000	12-825d
Gas	Employee Benefits	1	t	30,000	12-825d
Water	Employee Benefits	L	20,000	30,000	12-825d
Sewer	Capital Improvement	Ĕ	1	000,09	12-825d
	Totals	274,823	250,000	471,844	
	Adjustments				
	Adjusted Totals	274,823	250,000	471.844	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2017	Ато	Amount Due 2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	\$100/00/5	_	3 C 3 L	216 000	000 300	1/0 0 1/0	1/0 8 1/0	0000	200.00	0.00	000
ZUID Series	3/20/2013	########	C.2-C/.	313,000	785,000	7/1 & 8/1	2/1 & 8/1	5,238	30,000	2,012	30,000
Total G.O. Bonds					285,000			5,238	30,000	5,012	30,000
Revenue Bonds:	10/9/2013	9/1/2035	7 0 4	1 020 000	1 018 381	1/0 0 1/0	1/0 0/1/0	25 147	731.17		2000
NOTE: Dogie	210/2/0101	0.112033	7.04	1,000,000	100,010,1	7/1 00 0/1	1/0 % 1/7	23,143	41,137	74,111	42,333
Total Revenue Bonds					1,018,381			25,143	41,157	24,111	42,335
Other:											
I otal Other					0			0	0	0	0
I otal Indebtedness					1,303,381			30,381	71,157	29,123	72,335

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	181,136	692	4.146
Receipts:			
Ad Valorem Tax	83,117		XXXXXXXXXXXXXXXXXX
Delinquent Tax	258	200	200
Motor Vehicle Tax	1,573	5,000	20,20:
Recreational Vehicle Tax	2	10	400
16/20M Vehicle Tax	80	100	141
Commercial Vehicle Tax			1,825
Watercraft Tax			116
Gross Earning (Intangible) Tax	-2		3,274
LAVTR			
City and County Revenue Sharing			(
County Sales Tax	487,497	450,000	450,000
Pilot	16,640	18,000	18,000
Local Alcoholic Liquor	4,439	4,000	4,000
Franchise Tax	16,736	16,000	16.000
Ambulance	116,999	120,000	120,000
Permits & Fees	15,549	15,000	15,000
Economic Development Grant	4,763	4,500	4,500
Transit Bus Reimbursement	22,389	22,000	22,000
Other	38,541	30,000	3,000
Transfer from Electric Fund	11,000	60,000	110,000
Transfer from Gas Fund	0	20,000	20,000
Payment from Library	0	0	84,300
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	4,642 824,225	4,500 917,454	4,500 ( 897,461
Resources Available:	1,005,361	918,146	901,607

Page No. 8

City of Moundridge

FUND PAGE - GENERAL

Resources Available:   1,005,361   918,146   901.605	FUND PAGE - GENERAL			
Resources Available:   1,005,361   918,146   901.607	ā — — — — — — — — — — — — — — — — — — —	Prior Year	Current Year	Proposed Budget
Expenditures:	2-10-10-10-10-10-10-10-10-10-10-10-10-10-	Actual for 2016	Estimate for 2017	Year for 2018
Administration   210,205   211,000   170,306   Police   372,666   305,000   297,581   Ambulance   230,310   205,000   297,581   Ambulance   230,310   205,000   297,581   Ambulance   281,144   29,000   46,296   0   0   0   0   0   0   0   0   0	Extracted and the part of the Colon and the	1,005,361	918,146	901,607
Police   372.666   305.000   297.58				
Ambulance   230,310   205,000   296,065			211,000	170,300
Bus Service				
0	Ambulance		205.000	296.065
O	Bus Service	28,144	29,000	46.296
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O	0	0	0	0
0	0	0	0	0
O	0	0		0
O         Subtotal detail (Should agree with detail)         841,325         750,000         810,244           Library         1,873         7,000         86,300           Pool         1,041         10,000         10,000           Park & Ball Diamond         7,642         9,000         22,026           Historical Association         15,350         12,000         12,000           Transfer to Equipment Reserve Fund         0         0         0           Refuse         11,009         11,000         11,000           Fire         85,000         85,000         85,000           Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         30,310           Economic Deveploment         0         0         30,310           Cash Forward (2018 column)         0         0         30,310           Cash Forward (2018 column)         0         0         0         0           Miscellaneous         0         0         1,108,882         0	0			0
Subtotal detail (Should agree with detail)   841,325   750,000   810,246				0
Library   1,873   7,000   86,300   Pool   1,041   10,000   10,000   10,000   1,041   10,000   12,000	Subtotal detail (Should agree with detail)	841 325		
Pool   1,041   10,000   10,000   10,000   Park & Ball Diamond   7,642   9,000   22,026   Historical Association   15,350   12,000   12,000   Transfer to Equipment Reserve Fund   0   0   0   0   0   0   0   0   0				
Park & Ball Diamond         7,642         9,000         22.026           Historical Association         15,350         12,000         12,000           Transfer to Equipment Reserve Fund         0         0         0           Refuse         11,009         11,000         11,000           Fire         85,000         85,000         85,000           Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         0         30,310           Economic Deveploment         0         0 </td <td>TO BOOK OF THE PARTY OF THE PAR</td> <td></td> <td></td> <td></td>	TO BOOK OF THE PARTY OF THE PAR			
Historical Association				
Transfer to Equipment Reserve Fund         0         0         0           Refuse         11,009         11,000         11,000           Fire         85,000         85,000         85,000           Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         30,310           Conomic Deveploment         0         0         0           Conomic Devepl				
Refuse         11,009         11,000         11,000           Fire         85,000         85,000         85,000           Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         30,310           Canal Committed         0         0         0         30,310           Canal Committed         0         0         0         30,310           Canal Committed         0         0         0         0         0           Canal Committed         0				
Fire         85,000         85,000         85,000           Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         30,310           Cannel Deveploment         0         0         0         30,310           Cannel Deveploment         0         0         0         30,310           Cannel Deveploment         0         0         0         0           Cannel Deveploment         0         0         0         0           Cannel Deveploment         0         0         0         0         0           Cash Forward (2018 column)         0         0         0         0         0         0 <td></td> <td></td> <td></td> <td></td>				
Other         23,046         10,000         10,000           Transfer to Health Risk Management         18,383         20,000         20,000           RHID         0         0         0         30,310           Economic Deveploment         0         0         30,310           Image: Conomic Deveploment or Developed or Develo				
Transfer to Health Risk Management   18,383   20,000   20,000	(1) 1 (1) HE (1) (1) (1)			
RHID				
Cash Forward (2018 column)   Cash Forward (2018 column)   Cash Forward (2018 column)   Cash Expenditures   Cash Balance Dec 31   Cash Expenditures   Cash Balance Dec 31   Cash Expenditure   Cas				
Cash Forward (2018 column)  Miscellaneous  Does miscellaneous exceed 10% Total Exp  Total Expenditures  Unencumbered Cash Balance Dec 31  2016/2017/2018 Budget Authority Amount  Total Expenditures  Unencumbered Cash Balance Dec 31  2016/2017/2018 Budget Authority Amount  Total Expenditure/Non-Appropriated Balance  Tax Required  Delinquent Comp Rate:  3.0%  6,218				
Miscellaneous         Does miscellaneous exceed 10% Total Exp         1,004,669         914,000         1,108,882           Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Economic Deveptoment	V	Ū.	50,510
Miscellaneous         Does miscellaneous exceed 10% Total Exp         1,004,669         914,000         1,108,882           Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp         1,004,669         914,000         1,108,882           Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does miscellaneous exceed 10% Total Exp         1,004,669         914,000         1,108,882           Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2018 column)			
Does miscellaneous exceed 10% Total Exp				
Total Expenditures         1,004,669         914,000         1,108,882           Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         692         4,146         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1 004 660	014 000	1 100 000
2016/2017/2018 Budget Authority Amount				
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 3.0% 6,218	[ ] Bar [ Control of the Board			
Delinquent Comp Rate: Tax Required 207.275	2010/2017/2016 Budget Authority Athount			1,108,882
Delinquent Comp Rate: Tax Required 207.275		Total Expenditur	re/Non-Appr Balance	1,108,882
Delinquent Comp Rate: 3.0% 6,218		3 <b>3</b> 2	1)3)	207.275
	De	linquent Comp Rate:		6,218
		the property of the state of th	017 Ad Valorem Tax	

Adopted Budget  General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget
Expenditures:	ricidal for 2010	Estimate for 2017	Year for 2018
Administration			
Personnel Services	25,962	27,000	
Commodities & Contractual Services	144,155	27,000	110.50
Capital Outlay	288	150,000	143,30
Residential Housing Grant	39,800	10,000	15,00
Accidental Flousing Clair.	39,800	24,000	12,00
Total	210 205	211.000	
Police	210,205	211,000	170,30
Personnel Services	257 700	240.000 T	
Commodities & Contractual Services	256,799	260,000	260,00
	37,361	30,000	30,00
Capital Outlay	78,506	15,000	7.58.
Total	372,666	305,000	297,58
Ambulance		,	27,500
Personnel Services	138,045	140,000	199,09
Commodities & Contractual Services	54,421	45,000	56,96
Capital Outlay	37,844	20,000	40,000
Total Bus Service	230,310	205,000	296,065
	20.001		
Personnel Services	22,821	23,000	31,34
Commodities & Contractual Services	5,323	6,000	14,950
Total	20.144	20.000	14.00
Total	28,144	29,000	46,296
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	T	Т	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
`otal	0		
Otal	0	0	0
age 1 - Total	841,325	750,000	810,246

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:	Actual for 2010	Estimate for 2017	1 car 101 2018
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			;
Contractual			
Commodities			
Capital Outlay			
Capital Ottlay	-		
Total	0	0	
Salaries			
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Commodities			
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Total		0	
Salaries			
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Commodities			
Capital Outlay			
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Salaries			
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Salaries			
Contractual Commodities			
Capital Outlay			
Total	0	0	
Salaries			
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Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
1 O total	V		
Page 2 -Total	0	0	
Page 1 -Total	841,325		810,24
Grand Total	841,325	750,000	810,24

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	0	12,550	7,312
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Electric Fund	25,000	15,000	15,000
Transfer from Gas Fund	25,000	15,000	15,000
Interest on Idle Funds			17
Neighborhood Revitalization Rebate		MILES AND	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	50,000	30,000	30,000
Resources Available:	50,000	42,550	37,312
Expenditures:			
Principal	30,000	30,000	30,000
Interest	7,450	5,238	5,012
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	37,450	35,238	35,012
Unencumbered Cash Balance Dec 31	12,550		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	38,000	35,238	35,012
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	35,012
		Tax Required	0
Del	inquent Comp Rate:	3.0%	0
	Amount of 20	017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,299	-3,666	666
Receipts:			
Ad Valorem Tax	55,364	71,642	XXXXXXXXXXXXXXXXX
Delinquent Tax	691	600	600
Motor Vehicle Tax	8,843	9,000	9,772
Recreational Vehicle Tax	186	150	193
16/20M Vehicle Tax	102	100	68
Commercial Vehicle Tax	849	800	883
Watercraft Tax	0	40	56
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,035	82,332	11,572
Resources Available:	71,334	78,666	12,238
Expenditures:			
Appropriations to Library Board	75,000	78,000	92,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			up de la companya de
Total Expenditures	75,000	78,000	92,000
Unencumbered Cash Balance Dec 31	-3,666		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	75,000	80,000 Appropriated Balance	92,000
		e/Non-Appr Balance	92,000
See Tab B	Tomi Expenditui	Tax Required	79,762
	inquent Comp Rate	3 0%	2.393
Dei		017 Ad Valorem Tax	82,155
Prug No		orrad valorem Tax	62,153

Page No

## FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL PROBLEM TOTAL	TELL I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	73,868	18,171	34,324
Receipts			
Ad Valorem Tax	73,713		XXXXXXXXXXXXXXX
Delinquent Tax	1,186	1,100	1,100
Motor Vehicle Tax	14,829	15,000	20,951
Recreational Vehicle Tax	283	300	415
16/20M Vehicle Tax	230	200	147
Commercial Vehicle Tax	1,282	1,200	1,893
Watercraft Tax	0	50	121
Transfer from Electric	0	0	50,000
Transfer from Gas	0	0	30,000
Transfer from Water	0	20,000	30,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	91,523	191,453	134,627
Resources Available:	165,391	209,624	168,951
Expenditures.			
Health Insurance	147,220	175,300	300,304
Cash Forward (2018 column)			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	147,220	175,300	300,304
Unencumbered Cash Balance Dec 31	18,171		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	168,500	210,000	300,304
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	300,304
		Tax Required	131,353
Del	inquent Comp Rate	3 0%	3.941
	Amount of 20	017 Ad Valorem Tax	135,294

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	231,255	158,975	162,972
Receipts:			
Ad Valorem Tax	240,162	135,797	xxxxxxxxxxxxxx
Delinquent Tax	2,706	2,000	2,000
Motor Vehicle Tax	35,322	20,000	18,522
Recreational Vehicle Tax	770	500	367
16/20M Vehicle Tax	357	200	130
Commercial Vehicle Tax	3,519	2,000	1,673
Watercraft Tax	0	100	107
Other	1,824	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	284,660	161,097	23,299
Resources Available:	515,915	320,072	186,271
Expenditures:			
Commodities	94,600	100,000	200,000
Contractual Services	201,274	32,100	60,000
Capital Outlay	61,066	25,000	60,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	356,940	157,100	320,000
Unencumbered Cash Balance Dec 31	158,975	162,972	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	357,000	366,000	320,000
		ppropriated Balance	
	l'otal Expenditur	e/Non-Appr Balance	320,000
		Tax Required	
Del	inquent Comp Rate	3.0%	4,012
	Amount of 26	017 Ad Valorem Tax	137,741

Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	40,767	32,806	23,800
Receipts:			'
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			*
Fuel Sales	13,088	14,000	15,000
Other	3,444	3,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	16,532	17,000	19,000
Resources Available:	57,299	49,806	42,806
Expenditures:	27,222	17,000	42,000
Commodities	15,033	16,000	22,806
Contractual Services	9,460	10,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	24,493	26,000	42,806
Unencumbered Cash Balance Dec 31	32,806	23,806	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	45,250	47,000	42,806
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	42,806
		Tax Required	0
Deli	nquent Comp Rate:	3.0%	0
	Amount of 20	17 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		×××××××××××××××××××××××××××××××××××××××
2016/2017/2018 Budget Authority Amoun	0	0	0
20.5.202010 Badget Authority Amoun		appropriated Balance	
		e/Non-Appr Balance	0
	- otal Expenditul	Tax Required	0
Dal	inquent Comp Rate	3 0%	0
Dei		017 Ad Valorem Tax	
	Amount of 20	ou Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	52,405	29,934	22,934
Receipts:			, , ,
State of Kansas Gas Tax	45,389	46,000	45,970
County Transfers Gas		0	(
Connecting Link	12,140	12,000	12,000
Interest on Idle Funds			- H-1-30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,529	58,000	57,970
Resources Available:	109,934	87,934	80,904
Expenditures:			,
Commodities	0	35,000	60,000
Contractual Services	59,462	20,000	15.000
Capital Outlay	0	10,000	5,904
Transfer to Capital Improvement	20,538	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,000	65,000	80,904
Unencumbered Cash Balance Dec 31	29,934	22,934	0
2016/2017/2018 Budget Authority Amoun	80,000	82,000	80,904

	Prior Year	Current Year	Proposed Budget
Municipal Court	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	16,338	18,921	21,321
Receipts:			,
Fines	17,992	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,992	18,000	18,000
Resources Available:	34,330	36,921	39,321
Expenditures:			
Legal Services	4,488	5,000	10,000
Judges Fees	3,600	3,600	10,000
Other Court Expense	7,321	7,000	10,321
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,409	15,600	30,321
Unencumbered Cash Balance Dec 31	18,921	21,321	9,000
2016/2017/2018 Budget Authority Amoun	18,000	19,600	30,321

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	27,042	24,778	46,578
Receipts:			10,571
Liquor Tax	4,439	4,000	4,000
Other	9,645	5,000	5,000
Transfer from Gas	0	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,084	39,000	39,000
Resources Available:	41,126	63,778	85,578
Expenditures:			05,576
Personnel Services	0	1,000	1,000
Commodities	1,099	200	4.078
Contractual Services	6,476	7,000	10,000
Capital Outlay	8,773	9,000	70,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,348	17,200	85,578
Unencumbered Cash Balance Dec 31	24,778	46,578	03,378
2016/2017/2018 Budget Authority Amoun	35,390	31,000	85,578

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			V
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	30,000	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Pack Park	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	70,513	75,254	76,754
Receipts:			70,73
Grain Sales & Other	8,592	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,592	8,000	8,000
Resources Available:	79,105	83,254	84,754
Expenditures:			
Commodities	2,053	3,000	5,000
Contractual Services	1,798	2,500	5,000
Capital Outlay	0	1,000	20,000
nonbudgeted			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,851	6,500	30,000
Unencumbered Cash Balance Dec 31	75,254	76,754	54,754
2016/2017/2018 Budget Authority Amoun	30,000	30,000	30,000

Electric Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	174,870	235,270	320,270
Receipts:	174,670	233,210	320,270
Sales	2,891,404	3,000,000	3,300,000
Connection Fees & Other	32,852	40,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,924,256	3,040,000	3,350,000
Resources Available:	3,099,126	3,275,270	3,670,270
Expenditures:			
Personal Services	656,878	700,000	770,000
Commodities & Contractual & Capital O/L	383,361	240,000	463,426
Transfer to General	11,000	60,000	110,000
Electicity Purchases	1,747,617	1,900,000	2,200,000
Transfer to Employee Benefit	0	0	50,000
Transfer to Bond & Interest	25,000	15,000	15,000
Transfer to Equipment Reserve	40,000	40,000	61,844
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,863,856	2,955,000	3,670,270
Unencumbered Cash Balance Dec 31	235,270	320,270	0
2016/2017/2018 Budget Authority Amoun	3,218,000	3,372,000	3,670,270

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	326,957	268,706	125,706
Receipts:		250,700	123,700
Sales	579,389	600,000	900,000
Connection Fees	10,276	20,000	20,000
Other	2,800	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	592,465	622,000	922,000
Resources Available:	919,422	890,706	1,047,706
Expenditures:			1,047,700
Personnel Service	196,419	200,000	190,000
Commodities & Contractual & Capital O/L	87,021	110,000	212,706
Gas Purchases	332,276	360,000	520,000
Transfer to General	0	20,000	20,000
Transfer to Bond & Interest	25,000	15,000	15,000
Transfer to Equipment Reserve	10,000	30,000	30,000
Transfer to Park & Empl benefit	0	30,000	60,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	650,716	765,000	1,047,706
Unencumbered Cash Balance Dec 31	268,706	125,706	0
2016/2017/2018 Budget Authority Amoun	1,480,000	1,388,000	1,047,706

	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	358,232	181,395	231,595
Receipts:			201,070
Sales	371,456	380,000	400,000
Connection Fees	21,647	20,000	20,000
Other	5,060	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	398,163	420,000	440,000
Resources Available:	756,395	601,395	671,595
Expenditures:			0,140,0
Personnel Services	111,128	120,000	200,000
Commodities & Contractual Services	257,024	150,000	271,649
Capital Outlay	12,221	10,000	70,000
KDHE Prin & Int	66,261	66,300	66,446
Service Fees	3,464	3,500	3,500
Transfer to Capital Improvement	124,902	0	0
Transfer to employee benefit	0	20,000	30,000
Cash Forward (2018 column)			
Miscellaneous			30,000
Does miscellaneous exceed 10% Total Exp			20,000
Total Expenditures	575,000	369,800	671,595
Unencumbered Cash Balance Dec 31	181,395	231,595	0
2016/2017/2018 Budget Authority Amoun	575,000	518,300	671,595

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	36,105	56,396	80.396
Receipts:			341375
User Fees	131,684	140,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,684	140,000	150,000
Resources Available:	167,789	196,396	230,396
Expenditures:			
Personnel Cost	1,679	2,000	17,560
Commodities	1,785	2,000	24,000
Contractual Service	107,929	112,000	188,836
Cash Forward (2018 column)			
Miscellaneous			_
Does miscellaneous exceed 10% Total Exp	A		
Total Expenditures	111,393	116,000	230,396
Unencumbered Cash Balance Dec 31	56,396	80,396	0
2016/2017/2018 Budget Authority Amoun	131,972	142,666	230,396

Adopted Budget			
8 12 13	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	275,936	108,527	44,287
Receipts:			
User Fees	242,649	245,000	360,000
Other	26,532	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	269,181	265,000	380,000
Resources Available:	545,117	373,527	424,287
Expenditures:			
Personnel Costs	53,557	58,000	149,052
Commodities	28,430	45,000	46,380
Contractual Services	188,264	85,000	87,000
Capital Outlay	4,624	70,000	60,000
Capital Leases	161,715	50,022	0
Sludge Removal	0	. 21,218	21,855
Transfer to Capital Improvement	0	0	60,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	436,590	329,240	424,287
Unencumbered Cash Balance Dec 31	108,527	44,287	0
2016/2017/2018 Budget Authority Amoun	586,200	340,000	424,287

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

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Non-Budgeted Funds-A

City of Moundridge

																					*	*
		100	Total	278,941								1,778.391	2,057,332							1,726.832	330,500	330,500
	-	Surplus		51,958								0	51,958		21,788					21.788	30,170	
(5) Eund Mame.	(J) Fully Ivaille.	Water Utility Surplus	Unencumpered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:	Transfer To Cap Impr					Total Expenditures	Cash Balance Dec 31	
		vement		-277,782		1,397,073	20,538	0	124,902	21,788		1,564,301	1,286,519		64,470	864,409	538,521			1,467,400	-180,881	See Tab B
(A) Eund Momo.	(4) ruliu ivaliic.	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Grants & Other	Transfer from Sp St&H	Transfer from General	Transfer from Water	Transfer from Water Re		Total Receipts	Resources Available:	Expenditures	Commodities	Contractual Services	Capital Outlay			Total Expenditures	Cash Balance Dec 31	
200		ement		33,033								0	33,033							0	33,033	
77. F J. M.	(3) rund Name:	Sewer Replacement	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	•
		serve		443,858								0	443,858							0	443,858	
1.0	(2) Fund Name:	Electric Res	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
allas II		eserve		27,874		164,090	40,000	10,000				214,090	241,964		3,292	234,352				237,644	4,320	
IVOIL-Dadgered I diles	(1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts	Lease Proceeds	Transfer from Electric	Transfer from Gas				Total Receipts	Resources Available:	Expenditures	Capital Outlay	Lease Purchase				Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

# NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

City of Moundridge

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Health Risk Managemen	nagemen	_	rk								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	119,95	Cash Balance Jan 1	70,513	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		127,124	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer from General	18,383	Grain sales &other	8,592								
Interest	36										
Total Receipts	18,419	Total Receipts	8,592	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,011	
Resources Available:	75.030	Resources Available:	79,105	Resources Available:	0	Resources Available:	0	Resources Available:	0	154,135	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Benefits	28.962	Commodities	2,053								
Other	7.332	Contractual	1,798								
			Salpan								
Total Expenditures	36,294	Total Expenditures	3,851	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	40,145	
Cash Balance Dec 31	38.736	Cash Balance Dec 31	75,254	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	* 113,990	*
		7		]		]			_	* 113,990	*

\*\*Note: These two block figures should agree.

2018

### NOTICE OF BUDGET HEARING

The governing body of City of Moundridge

will meet on August 21, 2017 at 5:30 P.M. at Moundridge City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Moundridge City Offices and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estim	ate for 2017	Proposed	Budget Year for 20	18
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,004,669	5.798	914,000	9.761	1,108,882	213,493	13.063
Debt Service	37,450		35,238	3,000,000	35,012		
Library	75,000	3.862	78,000	4.721	92,000	82,155	5.027
Employee Benefit	147,220	5.142	175,300	10.121	300,304	135,294	8,278
Street Maintenance	356,940	16.753	157,100	8.948	320,000	137,741	8.428
Airport	24,493		26,000		42,806		
Special Highway	80,000		65,000		80,904		
Municipal Court	15,409		15,600		30,321		
Park	16,348		17,200		85,578		
Pack Park	3,851		6,500		30,000		-
Electric Utility	2,863,856		2,955,000		3,670,270		
Gas Utility	650,716		765,000		1.047,706		
Water Utility	575,000		369,800		671,595		
Refuse Utility	111,393		116.000		230,396		
Sewer Utility	436,590		329,240		424,287		
Non-Budgeted Funds-A	1,726,832						
Non-Budgeted Funds-B	40,145						
Totals	8,165,912	31,555	6,024,978	33.551	8,170,061	568,683	34,796
Less: Transfers	274,823	2.,222	250,000		471,844	,	
Net Expenditure	7,891,089		5,774,978	1	7,698,217		
Total Tax Levied	476,225		509,186	1	XXXXXXXXXXXXXXXXXX	1	
Assessed			207,100	la l			
Valuation	15,091,968		15,177,743		16,342,958		
Outstanding Indebtedness,	15,071,700	ı	,,,,,,	1			
January 1,	2015		2016		2017		
G.O. Bonds	0	1	315,000	1	285,000	7	
Revenue Bonds	1,060,000		1,060,000	1	1,018,381	1	
Other	0		υ	1	0	1	
Lease Purchase Principal	676,341		663,541		445,434	1	
525				4		-	
Total	1,736,341		2,038,541		1,748,815		

\*Tax rates are expressed in mills

Randy Frazer

City Official Title: City Administrator

## NOTICE

Published in The Ledger August 10, 2017

### NOTICE OF BUDGET HEARING

111

The governing body of City of Moundridge

will meet ou August 21, 2017 at 5:30 P.M. at Moundridge City Offices for the purpose of hearing and maxwering objections of fax payers relating to the proposed use of all funds and the amount of advaloreer tax. Detailed hudget information is available at Moundridge City Offices and will be available at this hearing.

DUDGET SIMMARY

Proposed Budge: 2018 Expanditures and Assents of 2017 Ad Valorom Tax establish the maximum limits of the 2018 hudget Estimated Tax Rate is subject to phange depending on the Enal assessed saturation.

Saltruck	Prior Yent Actua	1 for 2016	Current Year Estin	rate for 2017	Proposed	Budget Year for 2	018
		Actual		Actual	Budget Authority	Amount of 2017	listimate
FUND	Expenditures	Tex Rate "	Expenditures	Tox Rote *	for Expenditures	Ad Valorem Tax	Tax Rate
General	:,004,669	5.798	914,000	9.761	1,159,882	245,423	15.01
Debt Service	37,450		35,238	2.101	35,013	4,70,740	13.01
Library	75,000	3.862	78,000	4.721	92,000	82,155	5.02
Employee Benefit	[47,220	5.142	175,300	10,121	316,599	135,303	8.27
Street Maintenance	356,940	16.753	157,100	8,9/8	320,000	137,741	
Afront	24,493	10.755	26,000	0.77-0	42,306	137,711	8./21
Suleti	24,473		20,000	150.051	42,500		
						1	
2.653 <u>2.2.3.66</u> 5000							Market St.
Special Highway	80,000		65,000		80.00		
		45 -			80,904	1	-
Municipal Court	15,409		15,600		30,321		
l'ark	16,348	V. O. S.	17,200		83,578		
Pauk Park	3,851		6,500		20.000		of the same of the same
					30,000		
Electric Utility	2,863,856		2,955,000		3,670,270		The second second
Sas Litty	65C,716		765,000		1,047,506		v agoldin substan
Water Utility	575,000		369,800		671,595		de la company
Refuse Utility	111,393		116,000		230,396		
Sewer Utility	436,590		329,240		424,287		
				4.00			Carlo esta pinto
				*			
	2						
							September 1
				August 1	3610011		
		10.012		-			
Noug-Judgeted Funds-A	1,726,832		1				
Non-Budgered Funds-B	40,145					Barrer Francisco	
Totals	8,165,912	31.555	6,624,978	33,551	8,237,156	600,622	36.751
Less, Transform	271,823		210,000		508,130		
Net Expenditure	7,891,089	STATE OF THE	5,774,978	1	7,729,026		
Total Tax Levied	476,225	and the same	509,186	15	XXXXXXXXXXXXXXXX		
Assessed		145.00		VIII THE	1201-200-2		
Valuation	15,091,968	500	15,177,743		16,342,958		
Dutstanding Indebtedness,		A SULP					
January	2015		2016		2017		
G.O. Bonds	0	To the F	315,000		285,00G		
Revenue Bonds	1,060,000		1,060,000		1,018,381	The second second	
Other	0		6	-	0		
	The state of the second second second		Control of the Contro				
ease Purchase Principal	676,341		663,541		145734		
Tota:	1,736,341		2,038,541		1,748,815		
*Tax rates are expressed in n	The state of the s		Pionoin II	The State of the S	111-101010		

Randy Frazer
City Official Title: City Administrator

# PROOF OF PUBLICATION

# STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

2018

Being first duly sworn, deposes and says: That he is Publisher of

## THE LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspapers is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas in said County as second class matter.

the first publication thereof being ALOUST made on the OTA day of 2017 with subsequent publications being made on the following dates

That the attached notice is a true copy thereof and was published in the regular and entire issue of

Form prepared by:

(ARC) (Jeff)

Subscribed and sworn to before me this 1/th day of August 2017

(Lanewalles)

Notary Public My commission expires:

